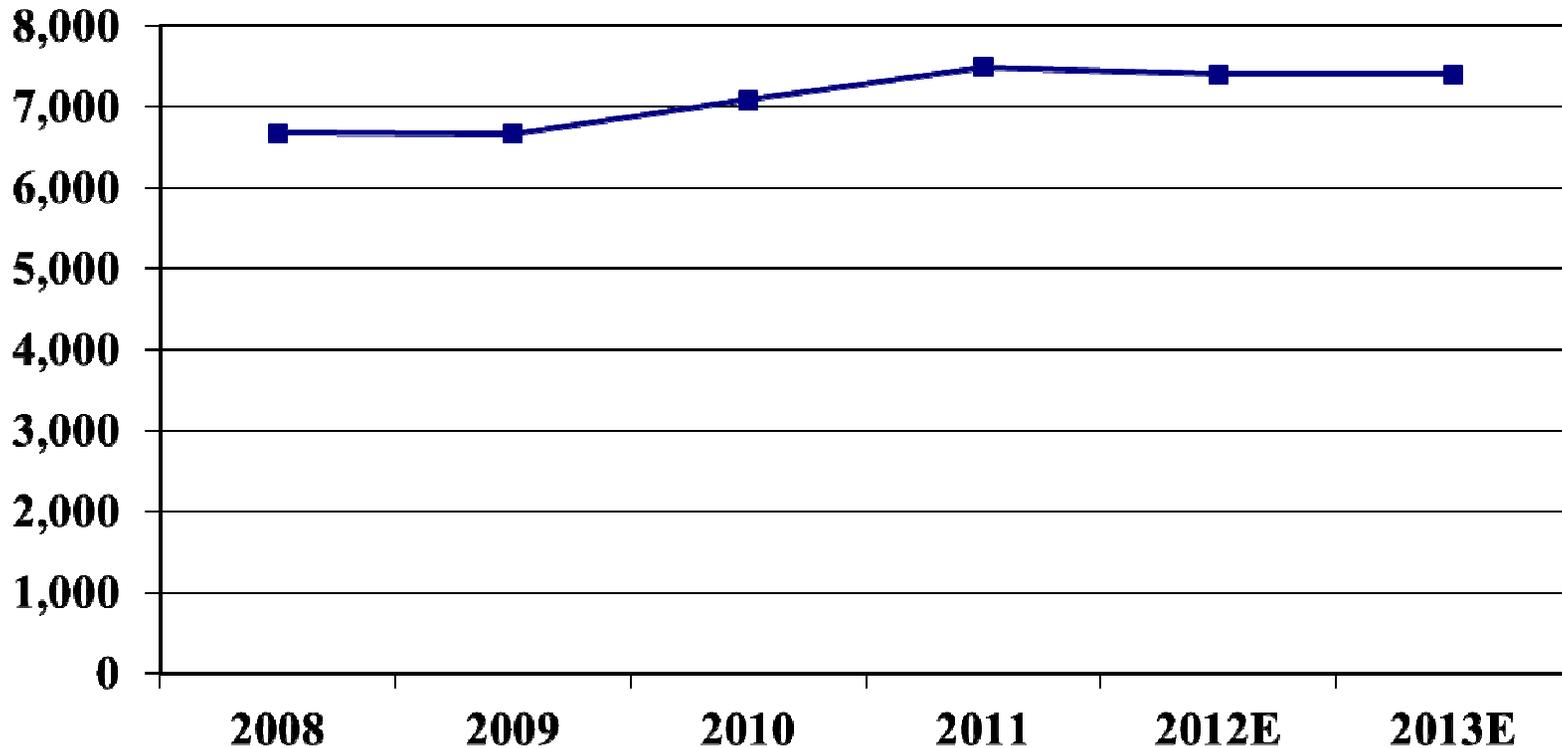


# Indiana Comprehensive Health Insurance Association

Budget Presentation  
December 12, 2012

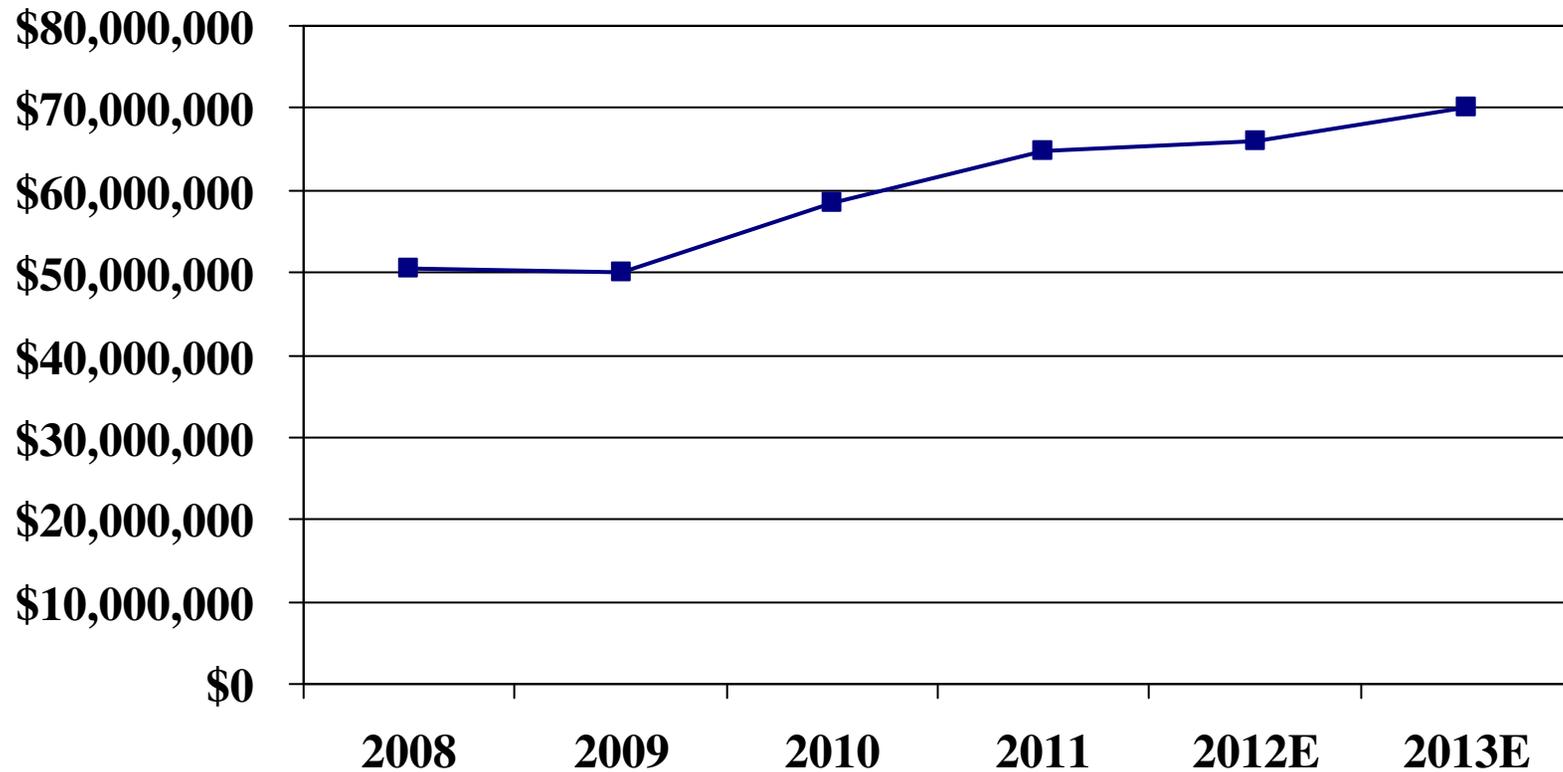
# ICHIA Average Annual Membership 2008 - 2013



Years 2008 - 2011 are Based on Audited Financial Statement Data.  
Years 2012 and 2013 are estimated projections.

# ICHIA Premiums Earned

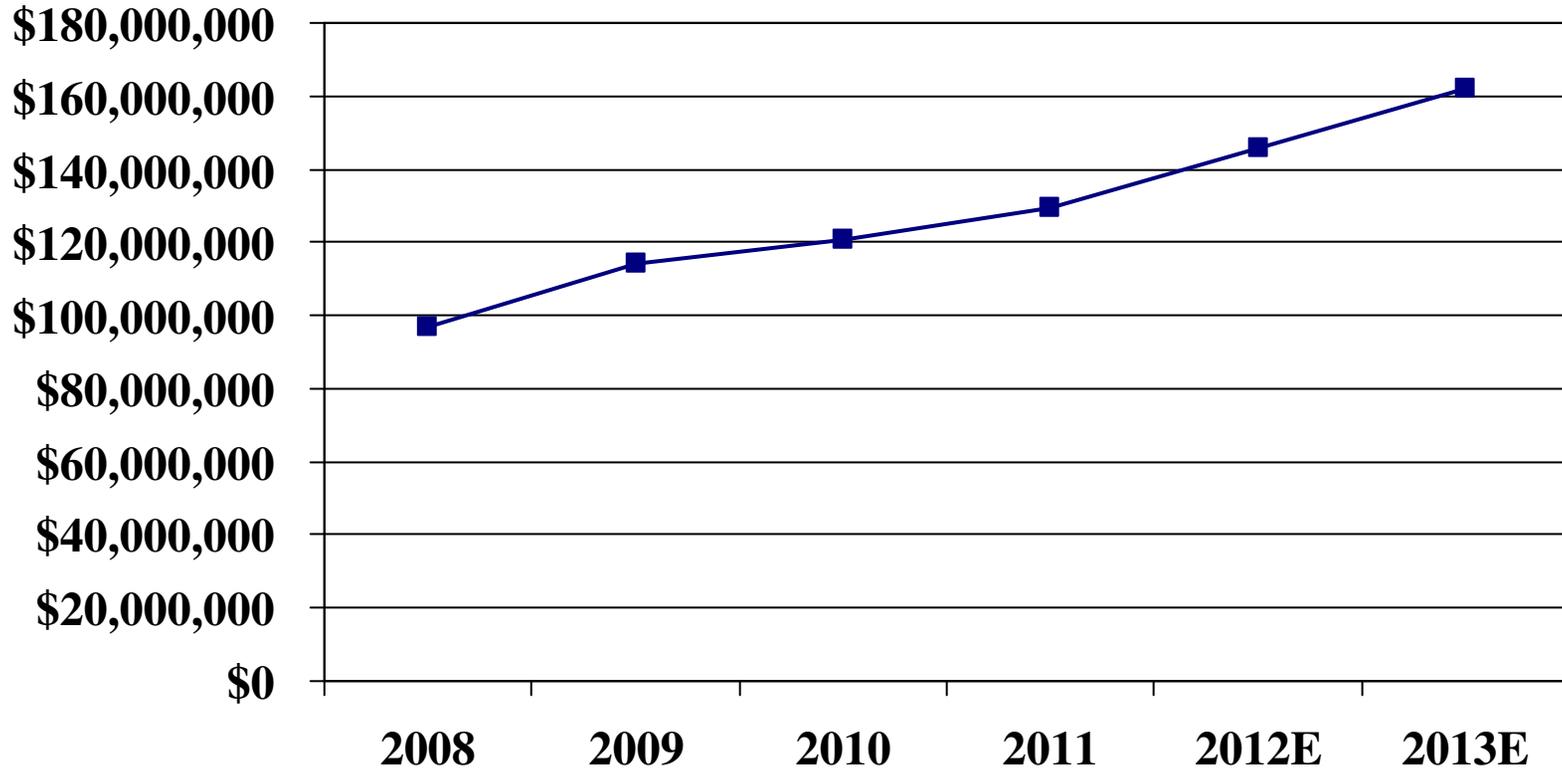
## 2008 – 2013



Years 2008 - 2011 are Based on Audited Financial Statement Data.  
Years 2012 and 2013 are estimated projections.

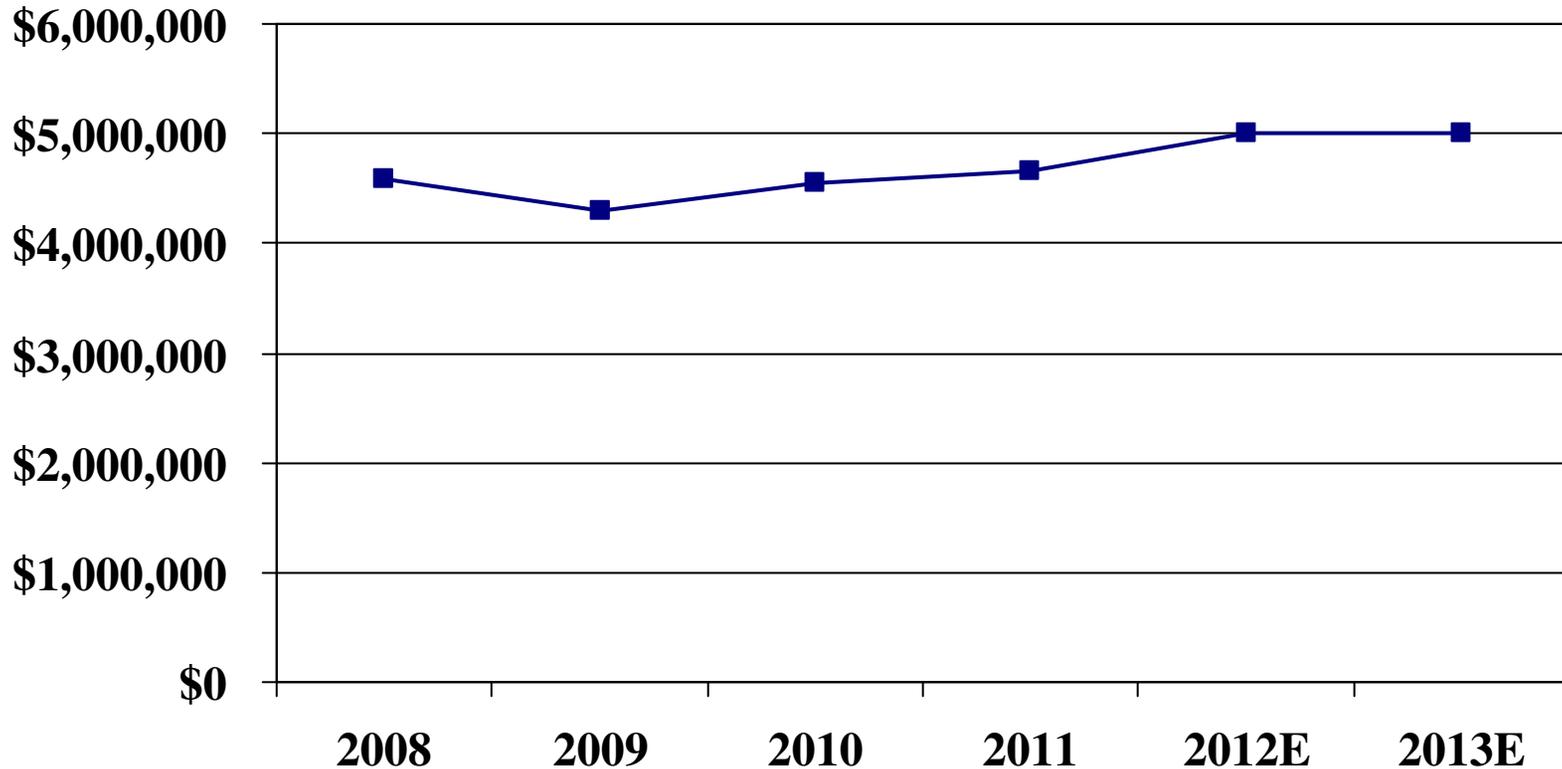
# ICHIA Medical Costs

## 2008 - 2013



Years 2008 - 2011 are Based on Audited Financial Statement Data.  
Years 2012 and 2013 are estimated projections.

# ICHIA Administrative Costs 2008 - 2013



Years 2008 - 2011 are Based on Audited Financial Statement Data.  
Years 2012 and 2013 are estimated projections.